



MEMORANDUM

October 4, 2024

Fiscal Year 2025-26 USHE Capital Budget Recommendation - Technical College Dedicated Capital Projects

Institution	Capital Project	Amount	O&M
Southwest Tech	Diesel Tech Program Bays	\$1,500,000	
	Dedicated Project Fund Allocation	<u>-\$1,500,000</u>	
	New Income Tax Fund Requested	\$0	\$53,200

Southwest Technical College — Diesel Tech Program Bays

Project Cost Estimates				Project Space - Gross Square Footage			
Dedicated Funds	Other Funds	Total Project Cost	New O&M Funds	New	Renovated	Demolished	Cost per Sq Ft
\$1,500,000	0	\$1,500,000	\$53,200	\$4,000	0	0	\$375

The proposed 4,000-square-foot facility will be purpose-built to support the Diesel Technology Program at Southwest Technical College. Instructional bays will be equipped with lifts, diagnostic tools, and other essential equipment. These bays will provide students with hands-on experience in real-world scenarios, preparing them for employment in the diesel industry. A dedicated storage area will be included for tools, parts, and equipment, ensuring a well-organized and efficient learning environment. This space will also include secure areas for specialized equipment that requires controlled access.

Southwest Technical College Recent Legislative Capital Projects Funding History

2015 Allied Health and Technology Building \$19,300,000

Commissioner’s Recommendation

The Commissioner recommends that the Board approve Southwest Technical College’s Diesel Tech Program Bays as a dedicated project supported with available one-time dedicated project funds.

Institution	Capital Project	Amount	O&M
Tooele Tech	Land Bank	\$640,000	
	Dedicated Project Fund Allocation	<u>-\$640,000</u>	
	New Income Tax Fund Requested	\$0	\$0

Tooele Technical College – Land Bank

Project Cost Estimates				Project Space - Gross Square Footage			
Dedicated Funds	Other Funds	Total Project Cost	New O&M Funds	New	Renovated	Acres	Cost per Acre
\$631,200	\$8,800	\$640,000	\$0	0	0	2.4	\$267K

The purpose of this request is to purchase and secure land adjacent to Tooele Technical College for future training needs. The college is currently under construction on a building expansion project. The current expansion will maximize the available property. As the population and industry increase in Tooele Valley, available land will become scarcer. This available adjacent property would benefit future training needs at Tooele Technical College.

Tooele Technical College Recent Legislative Capital Projects Funding History

2022	Building Expansion	\$24,749,000
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Commissioner’s Recommendation

The Commissioner recommends that the Board approve the Tooele Technical College Landbank as a dedicated project supported with available one-time dedicated project funds.